

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2022 - June 30, 2023

City of: ALBURNETT

The City Council will conduct a public hearing on the proposed Budget at: City Hall (103 E 1st Street) Meeting Date: 3/10/2022 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 12.90046

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number  
(319) 842-2692

City Clerk/Finance Officer's NAME  
Danielle Brecht

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	311,966	281,913	343,393
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	311,966	281,913	343,393
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	163,675	179,400	7
Other City Taxes	6	127,345	110,063	130,866
Licenses & Permits	7	875	825	188
Use of Money and Property	8	1,200	3,000	4,116
Intergovernmental	9	119,247	147,784	264,860
Charges for Fees & Service	10	284,945	263,050	271,625
Special Assessments	11	0	0	0
Miscellaneous	12	1,500	0	8,088
Other Financing Sources	13	0	0	250,000
Transfers In	14	108,768	179,873	1,109,574
<b>Total Revenues and Other Sources</b>	15	1,119,521	1,165,908	2,382,717
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	70,924	82,531	1,170,114
Public Works	17	233,151	201,852	197,330
Health and Social Services	18	0	0	0
Culture and Recreation	19	8,000	24,576	22,671
Community and Economic Development	20	49,750	28,893	2,431
General Government	21	174,326	84,580	70,362
Debt Service	22	168,783	418,180	218,549
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	704,934	840,612	1,681,457
Business Type / Enterprises	25	315,146	268,647	254,714
<b>Total ALL Expenditures</b>	26	1,020,080	1,109,259	1,936,171
Transfers Out	27	108,768	179,873	1,109,574
Total ALL Expenditures/Transfers Out	28	1,128,848	1,289,132	3,045,745
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-9,327	-123,224	-663,028
Beginning Fund Balance July 1	30	1,471,148	1,594,372	2,257,400
<b>Ending Fund Balance June 30</b>	31	1,461,821	1,471,148	1,594,372